

TRAVIS COUNTY ESD #3 BOARD MEETING

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June 23, 2025

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NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, June 23, 2025, in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of May 19, 2025, regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for May 2025.
6. Approve payments over \$2,000 from May 15 to June 20, 2025.
7. Review of Sales Tax Statistics
8. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
9. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
10. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
11. Adjourn

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ M. on June 20, 2025.

By: _____ Herb Holloway, Business Manager

Minutes of Travis County Emergency Services District #3

May 19, 2025

Attached to and incorporated into these minutes is a copy of the official agenda for the May 19, 2025 meeting.

Under Agenda Item 1 & 2: Commissioner President Edd New called the Travis County Emergency Services District #3 (TCESD# 3, the District) Board of Commissioners' regular meeting to order at 7:00 p.m. A quorum was established with Commissioners John Villanacci, David Detwiler, Carroll Knight, and Matt Escobedo in attendance. Fire department personnel present at the meeting included: Chief Wittig, Assistant Chief Ramsdell, Business Manager Herb Holloway, and Firefighters Bergman, Martinez, Raatz, Blomstrom, and Sears

Under Agenda Item 3: No announcements were made.

Under Agenda Item 4: The minutes of the April 28, 2025 Regular meeting were reviewed. Commissioner Villanacci moved to approve. Commissioner Detwiler seconded the motion, which was carried unanimously.

Under Agenda Item 5: The Treasurers Report ending April 2025 was reviewed. Commissioner Escobedo moved to approve. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 6: Checks over \$2,000 from April 24 to May 16, 2025 were reviewed. Commissioner Knight moved to approve. Commissioner Detwiler seconded the motion, which was carried unanimously.

Under Agenda Item 7: Chief Wittig presented the Sales Tax reports.

Under Agenda Item 8: Assistant Chief Ramsdell presented the Monthly Status Report

Under Agenda Item 9: It was announced that the next ESDCC meeting would be held on June 28, 2025 at 4111 Barton Creek Blvd., Austin, TX 78735.

Under Agenda Item 10: It was announced that the next REGULAR Board meetings of TCESD #3 would be held on June 23, July 28, August 25, and September 22, 2025 at Station 302.

Under Agenda Item 11: President New called a closed meeting under Texas Government Code 555.072 (Deliberations about Real Property) at 7:34 p.m. The Closed Meeting was reopened into the Regular Meeting at 7:57 p.m. Mr. New reported no actions were taken during the closed meeting.

Under Agenda Item 12: Meeting was adjourned at 8:00 p.m.

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6. Approve payments over \$2,000 from April 24 to May 16, 2025.
7. Review of Sales Tax Statistics
8. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
9. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
10. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
11. Under Texas Government Code 555.072 (Deliberations about Real Property), the Board will call for a CLOSED MEETING
12. Adjourn

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on May 15, 2025.

By: _____ Herb Holloway, Business Manager

NOTES TO THE FINANCIAL STATEMENTS

- 1) Balance Sheet – Cash position is holding at \$3 million over last year.
- 2) Three (3) Wells Fargo CD's matured in June totaling \$735,000 which was deposited into the WF Advisors Cash Sweep account. On June 13th \$1,500,00 was transferred out of the Sweep account to Charles Swab to be invested in the laddered Treasury Bills. In November of this year \$1,195,000 of maturing CD's will be transferred to TexPool. At that point in time there will approximately \$8.8 million at TexPool and \$8 million in US Treasuries.
- 3) Revenue & Expense – May 2025 only. Interest income was \$61 thousand lower than last year due to timing of CD's maturing. Sales Tax collections were \$94 thousand less than last year. There was a TIFMAS reimbursement of \$118 thousand in May. There was a \$30,000 Facility Rental paid by Lake Travis Fire (ESD#6) for a one year rental of Mackey Field. Comparative Expense for last May was \$170 thousand higher. Thus, May of this year was a positive cash flow compared to negative cash flows of prior May's. In June of this year we collected \$633,000 in Net Sales Tax, which will help offset the predicted negative cash flow in June.
- 4) Revenue & Expense Year to Date has a \$1,552,365 Total Revenue higher than last year. Half of that increase is due to \$905,907 in TFMAS collections. There is \$250,000 outstanding in TIFMAS billings that will probably be collected prior to 9-30-2025.
- 5) Budget vs. Actual for the eight months is tracking positive on nearly all accounts.
- 6) Checks over \$2,000. August Industries \$30,844 was for a new SCBA Air Compressor to refill the breathing air storage tanks which in the past had to be transferred from Station 301. Coldwater Construction \$17,371 was for the 50% balance on constructing drainage improvements for Station 301.

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of May 31, 2025

	May 31, 25	May 31, 24	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
112 · Charles Swab - Cash Sweep	895.31	0.00	895.31
113 · Treasury Bills - RESERVE	6,202,118.01	3,001,860.00	3,200,258.01
110 · WF ADVISORS - Cash Sweep	780,362.18	852,458.07	-72,095.89
100 WF Money Market 8960	3,747,218.47	4,386,805.96	-639,587.49
102 WF Checking Plus 8760	128,155.87	80,059.93	48,095.94
103 WF RESERVE Savings 7928	814,810.78	808,014.07	6,796.71
104 WF General CDs	1,205,000.00	735,000.00	470,000.00
105 WF RESERVE CDs	715,000.00	980,000.00	-265,000.00
107 WF 2005 & 2013 Bond Debt	113,595.78	112,648.23	947.55
108 TexPool Investment 001	6,740,147.86	6,427,862.28	312,285.58
109 TexPool RESERVE 002	688,538.77	656,637.14	31,901.63
115 Petty Cash	145.00	145.00	0.00
Total Checking/Savings	21,135,988.03	18,041,490.68	3,094,497.35
Accounts Receivable			
125 Accounts Receivable	77,484.40	35,256.35	42,228.05
Total Accounts Receivable	77,484.40	35,256.35	42,228.05
Other Current Assets			
Accounts Receivable - Audit	16,083.00	0.00	16,083.00
Deferred Inflow	-15,482.00	0.00	-15,482.00
Due from Gen. Fund to Debt Serv	0.00	9,592.00	-9,592.00
123 · Sales Tax Receivable	965,682.56	1,045,090.82	-79,408.26
1021 Texas Compt. Reserve Acct	10,173.38	12,016.35	-1,842.97
120 A/R Property Taxes 1yr +	147,209.15	88,448.18	58,760.97
121 Allowance for Doubtful A/Cs	-22,081.00	-10,051.00	-12,030.00
131 · Prepaid Expenses	292,254.35	0.00	292,254.35
Total Other Current Assets	1,393,839.44	1,145,096.35	248,743.09
Total Current Assets	22,607,311.87	19,221,843.38	3,385,468.49
Fixed Assets			
Land and Land Improvements	1,350,661.00	1,350,661.00	0.00
Fire Trucks and Vehicles	3,630,794.70	3,630,794.70	0.00
Office and Other Equipment	1,135,763.42	827,920.42	307,843.00
Buildings	7,367,126.73	7,196,899.73	170,227.00
Accumulated Depreciation	-5,730,768.15	-5,175,324.15	-555,444.00
Total Fixed Assets	7,753,577.70	7,830,951.70	-77,374.00
TOTAL ASSETS	30,360,889.57	27,052,795.08	3,308,094.49

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of May 31, 2025

	May 31, 25	May 31, 24	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Accounts Payable - Audit	42,063.26	0.00	42,063.26
Due to Debt Serv. from Gen. Fun	0.00	9,592.00	-9,592.00
200 Deferred Revenue - Prop Tax	125,128.15	88,448.18	36,679.97
260 Accrued salaries payable	256,649.98	221,574.45	35,075.53
Total Other Current Liabilities	423,841.39	319,614.63	104,226.76
Total Current Liabilities	423,841.39	319,614.63	104,226.76
Long Term Liabilities			
Accrued Vacation Payable	395,966.00	360,021.00	35,945.00
2013 Limited Bonds	80,000.00	165,000.00	-85,000.00
Total Long Term Liabilities	475,966.00	525,021.00	-49,055.00
Total Liabilities	899,807.39	844,635.63	55,171.76
Equity			
Investment in Fixed Assets	7,775,614.52	8,467,452.61	-691,838.09
Fund Balance - Unassigned	17,269,188.50	10,091,787.50	7,177,401.00
Fund Balance - Assigned	1,298,798.80	6,083,804.45	-4,785,005.65
Net Revenue	3,117,480.36	1,565,114.89	1,552,365.47
Total Equity	29,461,082.18	26,208,159.45	3,252,922.73
TOTAL LIABILITIES & EQUITY	30,360,889.57	27,052,795.08	3,308,094.49

RESERVE SAVINGS CD's					GENERAL SAVINGS CD's						
#		Bought	Mature		#		Bought	Mature			
XJX1	\$235,000.00	4.10%	10/31/24	1 yr	10/31/25	UCU0	\$245,000.00	5.35%	6/5/24	1 yr	6/5/25
QEW4	\$245,000.00	4.05%	10/9/24	8 months	6/9/25						
LPS7	\$235,000.00	4.10%	10/31/24	1 yr	10/31/25	VUY3	\$245,000.00	5.30%	6/11/24	1yr	6/11/25
						KDH8	\$235,000.00	4.10%	11/6/24	1 yr	11/6/25
						3KV2	\$245,000.00	5.00%	3/11/24	18 mths	9/11/25
						PCP2	\$235,000.00	4.20%	11/27/24	1 yr	11/26/25

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Travis County ESD#3
Revenue & Expense Prev Year Comparison
 May 2025

	May 25	May 24	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	27,981.27	89,071.18	-61,089.91
410 PROPERTY TAX	11,830.34	2,510.66	9,319.68
415 SALES TAX ALLOCATION	519,050.06	613,078.88	-94,028.82
435 FACILITY RENTAL	32,110.00	1,660.00	30,450.00
471 EMT SCHOOL FEES	9,206.95	-61.00	9,267.95
485 MISCELLANEOUS	0.00	169.50	-169.50
490 WORKERS' COMP RECEIPTS	0.00	10,566.00	-10,566.00
493 REIMBURSEMENTS	118,569.05	0.00	118,569.05
Total Revenue	718,747.67	716,995.22	1,752.45
Expense			
500 COST OF REVENUE ACQUISITION	11,381.00	13,261.58	-1,880.58
600 EMERGENCY RESPONSE	8,854.59	37,487.45	-28,632.86
630 CONTINUED EDUCATION	17,015.26	14,113.86	2,901.40
640 HUMAN RESOURCES	647,153.65	663,645.62	-16,491.97
650 ADMINISTRATION	18,243.41	39,260.92	-21,017.51
670 PREVENTION/PUBLIC EDUCATION	2,531.24	279.52	2,251.72
685 MACKEY FIELD	0.00	106,235.00	-106,235.00
Total Expense	705,179.15	874,283.95	-169,104.80
Net Revenue	13,568.52	-157,288.73	170,857.25

Travis County ESD#3
Revenue & Expense Prev Year Comparison
October 2024 through May 2025

	Oct '24 - May 25	Oct '23 - May 24	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	453,305.07	469,010.81	-15,705.74
410 PROPERTY TAX	3,082,516.68	2,170,795.58	911,721.10
415 SALES TAX ALLOCATION	4,037,429.07	4,155,424.39	-117,995.32
435 FACILITY RENTAL	50,314.00	5,435.00	44,879.00
470 FIRE ACADEMY FEES	62,218.73	32,156.51	30,062.22
471 EMT SCHOOL FEES	18,821.40	10,895.25	7,926.15
480 DONATIONS	4,000.00	3,000.00	1,000.00
485 MISCELLANEOUS	350.52	281.40	69.12
490 WORKERS' COMP RECEIPTS	0.00	59,926.47	-59,926.47
493 REIMBURSEMENTS	905,907.71	60,578.96	845,328.75
Total Revenue	8,614,863.18	6,967,504.37	1,647,358.81
Expense			
500 COST OF REVENUE ACQUISITION	110,061.67	111,813.60	-1,751.93
600 EMERGENCY RESPONSE	465,391.70	435,382.01	30,009.69
630 CONTINUED EDUCATION	122,611.48	94,501.52	28,109.96
640 HUMAN RESOURCES	4,477,054.50	4,202,127.93	274,926.57
650 ADMINISTRATION	283,704.81	418,193.21	-134,488.40
670 PREVENTION/PUBLIC EDUCATION	13,930.86	13,219.23	711.63
685 MACKEY FIELD	24,627.80	127,151.98	-102,524.18
Total Expense	5,497,382.82	5,402,389.48	94,993.34
Net Revenue	3,117,480.36	1,565,114.89	1,552,365.47

Travis County ESD#3
Revenue & Expense Budget vs. Actual
October 2024 through May 2025

	Oct '24 - May 25	Budget	\$ Over Budget
Revenue and Expense			
Revenue			
407 INTEREST	453,305.07	300,000.00	153,305.07
410 PROPERTY TAX	3,082,516.68	3,125,532.98	-43,016.30
415 SALES TAX ALLOCATION	4,037,429.07	3,561,320.00	476,109.07
435 FACILITY RENTAL	50,314.00	3,760.00	46,554.00
470 FIRE ACADEMY FEES	62,218.73	41,300.00	20,918.73
471 EMT SCHOOL FEES	18,821.40	5,450.00	13,371.40
480 DONATIONS	4,000.00	3,000.00	1,000.00
485 MISCELLANEOUS	350.52	0.00	350.52
493 REIMBURSEMENTS	905,907.71	82,400.00	823,507.71
Total Revenue	8,614,863.18	7,122,762.98	1,492,100.20
Expense			
500 COST OF REVENUE ACQUISITION	110,061.67	96,128.00	13,933.67
600 EMERGENCY RESPONSE	465,391.70	438,908.00	26,483.70
630 CONTINUED EDUCATION	122,611.48	206,864.00	-84,252.52
640 HUMAN RESOURCES	4,477,054.50	4,409,944.00	67,110.50
650 ADMINISTRATION	283,704.81	435,374.00	-151,669.19
670 PREVENTION/PUBLIC EDUCATION	13,930.86	36,850.00	-22,919.14
685 MACKEY FIELD	24,627.80	0.00	24,627.80
Total Expense	5,497,382.82	5,624,068.00	-126,685.18
Net Revenue	3,117,480.36	1,498,694.98	1,618,785.38

Travis County ESD#3
Profit & Loss
October 2024 through May 2025

Oct '24 - May 25

Revenue and Expense

Revenue

407 INTEREST	453,305.07
410 PROPERTY TAX	
4101 Prop Tax Current	3,061,504.24
4102 Prop Tax Prior	21,012.44
Total 410 PROPERTY TAX	3,082,516.68
415 SALES TAX ALLOCATION	4,037,429.07
4351 BC Room Rental	3,600.00
4352 Mackey Field rental	46,714.00
Total 435 FACILITY RENTAL	50,314.00
470 FIRE ACADEMY FEES	62,218.73
4739 · EMT Academy 29	9,250.00
4738 · EMT Academy 27	11,706.75
4737 · EMT Academy 26	-833.80
4735 · EMT Academy 24	-576.55
4733 - 22nd EMT - B Academy	-725.00
Total 471 EMT SCHOOL FEES	18,821.40
General Donations	4,000.00
Total 480 DONATIONS	4,000.00
485 MISCELLANEOUS	350.52
4934 TIFMAS	905,907.71
Total 493 REIMBURSEMENTS	905,907.71
Total Revenue	8,614,863.18

Expense

500 COST OF REVENUE ACQUISITION	
501 Prop Tax Coll & Val fees	21,313.09
502 Sales Tax Collection Costs	88,748.58
Total 500 COST OF REVENUE ACQUISITION	110,061.67
600 EMERGENCY RESPONSE	
601 Apparatus	16,635.00
602 Pagers	144.80
603 Dispatch & Communications	179,663.69
604 Fuel	13,737.26
605 SCBA Maintenance	24,154.29
606 Vehicle Maint & Repairs	78,249.02
608 Vehicle Supplies	34,178.79
609 Uniforms & Protective Gear	71,081.81
611 Supplies - EMS	15,317.04
613 Auto Insurance	32,230.00
Total 600 EMERGENCY RESPONSE	465,391.70
630 CONTINUED EDUCATION	

Travis County ESD#3
Profit & Loss
October 2024 through May 2025

Oct '24 - May 25

631 Training - EMS	311.13
632 Training - Fire & Rescue	33,281.10
633 Seminars & Conferences	26,826.87
634 Fire Academy	59,186.76
635 / 11 EMT-B Cert	569.50
635 EMT Certification School - Other	2,436.12
Total 635 EMT Certification School	3,005.62
Total 630 CONTINUED EDUCATION	122,611.48
640 HUMAN RESOURCES	
641 Benefits & Payroll Tax	1,126,213.33
642 Payroll	3,341,737.99
643 Volunteer & Emp Recognition	5,651.50
644 Certifications	3,451.68
Total 640 HUMAN RESOURCES	4,477,054.50
650 ADMINISTRATION	
651 Building Maint.	84,346.75
652 Office Supplies	8,865.04
653 Station Supplies	17,955.47
654 Bank Fees	
6541 SCHWAB Tex Reg Bank Fees	10,255.68
654 Bank Fees - Other	-0.25
Total 654 Bank Fees	10,255.43
655 Dues & Subscriptions	3,731.27
656 Information Technology	9,964.53
657 Postage & Handling	656.04
658 Property & Liability Insura	27,568.00
659 Professional Services	26,210.90
660 Public Notices/Articles	528.00
661 Telephone	5,100.09
662 Utilities	56,465.42
6632 Bond Debt Interest	1,200.00
Total 663 Bond Debt	1,200.00
666 Contract Services	30,857.87
Total 650 ADMINISTRATION	283,704.81
672 Public Education	13,930.86
Total 670 PREVENTION/PUBLIC EDUCATION	13,930.86
685 MACKEY FIELD	
6850 Mackey Tower & Parking	1,031.00
6851 Mackey Facility Building	23,596.80
Total 685 MACKEY FIELD	24,627.80
Total Expense	5,497,382.82
Net Revenue	3,117,480.36

TRAVIS COUNTY ESD #3 **PROPERTY TAX REVENUE COLLECTION COMPARISON**

	FISCAL YEAR ENDING				Compared to prior year	
	2024		2025			
	For all prior to 2022 taxes	For Current 2023-2024	For all prior to 2022 taxes	For Current 2024-2025	Month \$	
OCT	\$3,814	\$0	\$1,044	\$0	\$0	0%
NOV	\$2,210	\$37,513	\$19,235	\$37,586	\$73	0%
DEC	\$1,274	\$775,902	\$1,297	\$1,140,307	\$364,405	47%
JAN	\$4,507	\$1,170,557	\$1,019	\$1,623,215	\$452,658	39%
FEB	-\$82	\$129,252	\$382	\$179,075	\$49,823	39%
MAR	-\$206	\$26,071	-\$1,453	\$59,344	\$33,273	128%
APR	\$7,504	\$11,196	\$241	\$9,669	-\$1,527	-14%
MAY	-\$40	\$8,157	-\$103	\$15,682	\$7,525	92%
JUN	\$91	\$2,526			-\$2,526	-100%
JUL	\$148	\$7,321			-\$7,321	-100%
AUG	\$659	\$5,089			-\$5,089	-100%
SEPT	\$4,360	\$3,514			-\$3,514	-100%
YEAR	\$24,239	\$2,177,098	\$21,662	\$3,064,878	\$887,780	
	\$	2,201,337		\$3,086,539		
			2024-25 Tax Levy	\$3,164,940		

NET CERTIFIED TAXABLE PROPERTY VALUE UPDATES FROM TCAD

	FISCAL YEAR ENDING				Inc/(Dec) from	
	2024		2025		Prior Year \$	Prior Year %
	2022	2023	2024	2025		
Rec'd	2022	2023	2024	2025		
OCT	\$4,021,203,201	\$4,949,880,774	\$5,555,074,925	\$5,971,584,957	\$416,510,032	93%
NOV	\$4,019,412,721	\$4,939,469,343	\$5,555,074,925	\$5,971,383,511	\$416,308,586	93%
DEC	\$4,019,412,721	\$4,939,469,343	\$5,555,074,925	\$5,971,383,511	\$416,308,586	93%
JAN	\$4,019,412,721	\$4,939,469,343	\$5,555,074,925	\$5,959,663,222	\$404,588,297	93%
FEB	\$4,016,568,527	\$4,928,211,764	\$5,527,847,891	\$5,957,214,081	\$429,366,190	93%
MAR	\$4,016,568,527	\$4,928,211,764	\$5,824,520,221	\$5,960,793,784	\$136,273,563	98%
APR	\$4,924,900,120	\$5,429,806,320	\$5,824,520,221	\$5,953,982,418	\$129,462,197	98%
MAY	\$4,924,900,120	\$5,429,806,320	\$5,824,520,221	\$5,953,982,418	\$129,462,197	98%
JUN	\$4,015,709,788	\$4,907,280,589	\$5,530,028,973		-\$5,530,028,973	#DIV/0!
JUL	\$4,906,006,624	\$5,410,454,171	\$5,530,028,973		-\$5,530,028,973	#DIV/0!
AUG	\$4,905,339,474	\$5,570,655,673	\$5,978,769,295		-\$5,978,769,295	#DIV/0!
SEPT	\$4,905,339,474	\$5,570,655,673	\$5,971,584,957		-\$5,971,584,957	#DIV/0!

2018-2019 Tax Levy on 6,028 Parcels is \$3,281,236,467 at a tax rate of .0975

2019-2020 Tax Levy on 6,025 Parcels is \$3,504,957,784 at a tax rate of .0800

2020-2021 Tax Levy on 6,069 Parcels is \$3,677,674,279 at a tax rate of .0790

2021-2022 Tax Levy on 6,056 Parcels is \$4,022,828,637 at a tax rate of .0650

2022-2023 Tax Levy on 6,056 Parcels on \$4,974,785,781 would compute to a NO NEW tax rate of .0538

ADOPTED RATE FOR 2022-2023 is .0450 or \$2,227,447 in taxes

2023-2024 NO NEW tax rate is .0411

2023-2024 Tax Levy on 5,583 parcels \$5,529,779,656 at .0400 would levy \$2,211,911 in taxes

2024-2025 Tax Levy on \$5,971,584,957 at .0530 would levy \$3,164,940 in taxes

Checks over \$2,000 for the period of May 16 to June 12, 2025

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
5/16/2025	Draft	Wells Fargo - VISA	Multiple Charges	\$3,057.95
5/27/2025	Draft	Costco Visa	Multiple Charges	\$9,550.38
5/28/2025	Draft	Paychex	Employee 457 & Roth Contribution	\$18,625.66
5/28/2025	Draft	Paychex	Employer 401 Matching	\$29,498.13
5/28/2025	Draft	Paychex	Net Payroll	\$126,938.11
5/28/2025	Draft	Paychex	Employment Taxes	\$34,832.44
6/9/2025	Draft	Money Market	Transfer to Checking	\$600,000.00
6/10/2025	Draft	Paychex	Employee 457 & Roth Contribution	\$16,600.86
6/10/2025	Draft	Paychex	Employer 401 Matching	\$26,549.06
6/10/2025	Draft	Paychex	Net Payroll	\$116,215.28
6/10/2025	Draft	Paychex	Employment Taxes	\$43,293.52
6/12/2025	19316	TAC	Health Insurance	\$52,731.72
6/12/2025	19317	ABC Home and Commercials Services	A/C Service for Stations 301 and 302	\$6,389.00
6/12/2025	19322	August Industries	Breathing Air Compressor - Station 302	\$30,844.80
6/12/2025	19325	Bound Tree Medical	EMS Supplies	\$2,122.92
6/12/2025	19329	Coldwater Construction	50% Balance for Drains at Training Field	\$17,371.64
6/12/2025	19330	Delta Industrial Services	Bunker Gear for New Hires	\$2,363.28
6/12/2025	19331	ESO Solutions	Patient Care Reporting Software	\$4,696.17
6/12/2025	19332	Fleet Maintenance	Generator Maintenance	\$2,653.98
6/12/2025	19344	Riley Wheeler	Reimbursement of Fire Academy Tuition	\$3,100.00
6/12/2025	19348	Texas Rescue Med, LLC	Advanced EMT Course - Yocum	\$3,000.00
6/12/2025	19349	The Hartford	Accident Insurance	\$4,800.10
6/12/2025	19350	Travis Central Appraisal District	Quarterly Appraisal Fees	\$3,996.81
6/12/2025	19351	Travis County ESD #6	Truck Repairs	\$10,185.87
6/12/2025	19352	Truck City	TIFMAS Brush Truck Sensors	\$5,118.85
6/12/2025	19353	VFIS of Texas	4th Quarter Insurance Premiums	\$20,053.00
6/12/2025	19354	Viking Life-Saving Equipment	Bunker Gear for New Hires	\$18,132.31
6/12/2025	19355	Waste Management of Texas	Trash Service	\$2,274.22
6/20/2025	19356	Front Line Mobile Health	Three (3) New Hire Physicals	\$6,225.00

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

June 2025 Sales Tax Summary

The June allocation reflects sales made during the month of April.

Our June 2025 sales tax allocation was \$633,163 which was up 17.5% (\$94,295) compared to June 2024 and down 0.4% (\$18,506) year to date compared to last fiscal year.

Our top 10 large companies accounted for 55.1%, our top 30 large companies accounted for 70.5%, and our top 100 large companies accounted for 84.1% of our total fiscal year to date collections.

Compared to June 2024, we saw increases from The Omni Barton Creek (60%), several concrete and landscaping companies, and the gas pipeline. We continued to see decreases from McCoy's (20%). Last month, we noted that a large pest control company in the District had not reported. The business has moved out of our District, so that revenue is not anticipated to return. We did see an allocation from Vaughan & Sons this month, but not an amount that appeared to "catch up" the zero allocation from last month. We will continue to monitor but this may have been a case of no activity for the month of March for them.

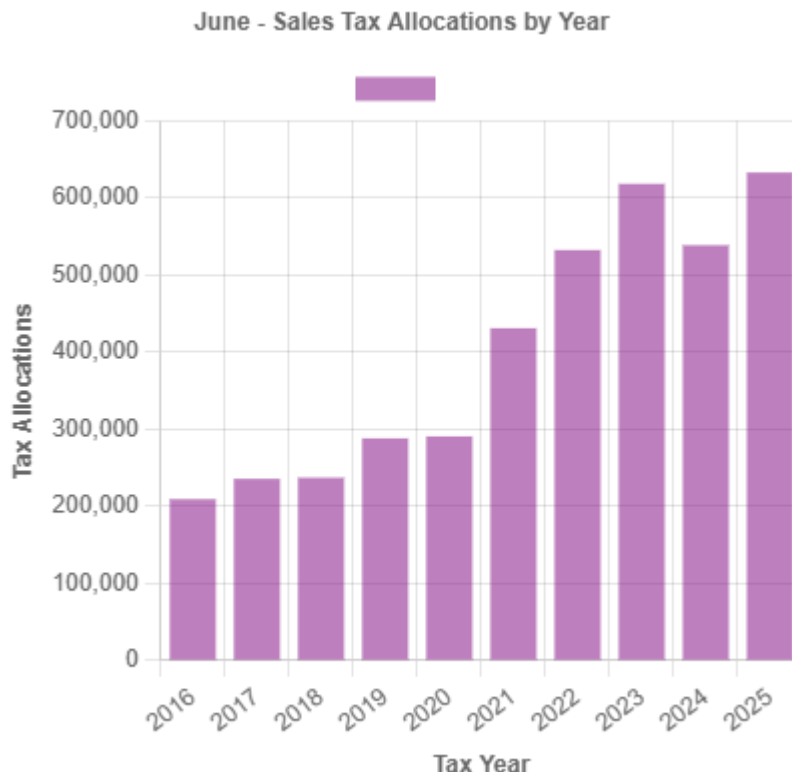


Chart Source: Municipal Advisory Council of Texas (mactexas.com)

Like us on Facebook at www.facebook.com/OakHillFireDept or visit us online at www.OakHillFire.org

SALES TAX SNAPSHOT

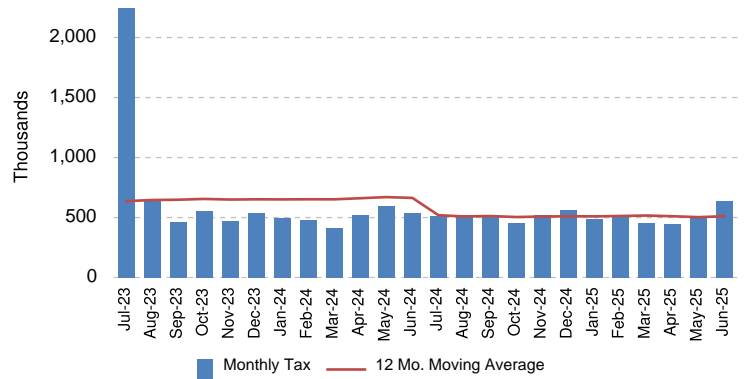
Travis Co Esd 3

Jun-25

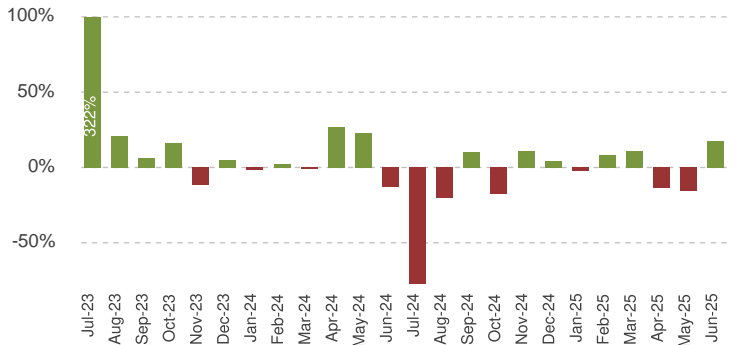
Sales Tax Net Payments

FY Mo.	FY2024	FY2025	YoY % Change
Oct	\$ 550,031	\$ 451,558	-17.9%
Nov	\$ 473,926	\$ 524,331	10.6%
Dec	\$ 537,490	\$ 561,125	4.4%
Jan	\$ 495,288	\$ 484,410	-2.2%
Feb	\$ 482,206	\$ 522,529	8.4%
Mar	\$ 412,888	\$ 457,962	10.9%
Apr	\$ 518,471	\$ 447,360	-13.7%
May	\$ 599,214	\$ 507,439	-15.3%
Jun	\$ 538,869	\$ 633,163	17.5%
Jul	\$ 513,982		
Aug	\$ 518,910		
Sep	\$ 510,495		
FYTD	\$ 4,608,383	\$ 4,589,877	-0.4%
FY Total	\$ 6,151,771		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	OMNI BARTON CREEK INC.		
2	VAUGHAN & SONS INC.		
3	AMAZON.COM SERVICES LLC (MARKETPLACE)		
4	MCCOY CORPORATION		
5	AMAZON.COM SERVICES LLC		
6	AUSTIN READY-MIX LLC		
7	TOP CHOICE LAWN CARE LLC		
8	FP LEGACY LANDSCAPING LLC		
9	BAREFOOT MOSQUITO AND PEST CONTROL LLC		
10	GROVE LANDSCAPES LLC		
<hr/>			
Top 10 Companies		\$ 2,581,532	55.1%
5520 Other Large Companies		\$ 2,020,086	43.1%
Small Companies/Other		\$ 76,393	1.6%
Single Local Tax Rate (SLT)		\$ 8,096	0.2%
Total		\$ 4,686,107	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Jan	Feb	Mar	Apr	May	Jun
Retail Trade	2.7%	19.3%	2.8%	0.8%	1.8%	-0.8%
Lodging, Food Svcs	69.2%	7.0%	39.3%	16.4%	-8.6%	48.7%
Wholesale Trade	-58.5%	-32.8%	-55.7%	-57.0%	-90.8%	-10.8%
Admin, Support, Waste Mgmt	38.8%	12.3%	19.4%	-28.8%	-3.7%	2.2%
Manufacturing	9.2%	-10.2%	4.2%	-35.2%	9.1%	29.6%
All Others	-38.7%	7.2%	47.2%	-12.6%	3.4%	41.7%
Total Collections	-2.2%	7.5%	11.0%	-14.4%	-15.9%	18.1%

Sales Tax Collections by Industry Segment



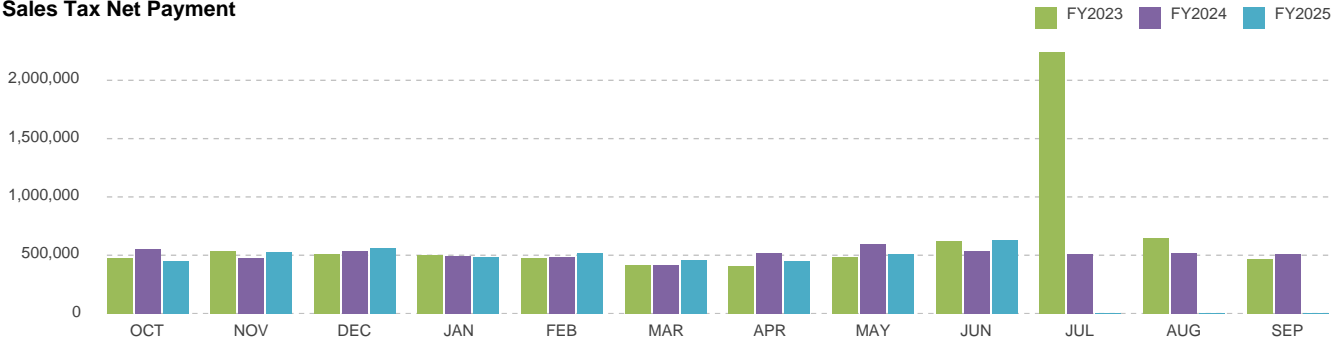
Travis Co Esd 3 - Sales Tax Net Payment Trend

	FISCAL YEAR				
	2021	2022	2023	2024	2025
Oct	\$ 307,394	\$ 415,501	\$ 473,139	\$ 550,031	\$ 451,558
Nov	\$ 343,019	\$ 462,365	\$ 534,450	\$ 473,926	\$ 524,331
Dec	\$ 350,770	\$ 493,015	\$ 513,548	\$ 537,490	\$ 561,125
Jan	\$ 348,364	\$ 475,924	\$ 503,201	\$ 495,288	\$ 484,410
Feb	\$ 378,720	\$ 429,775	\$ 471,711	\$ 482,206	\$ 522,529
Mar	\$ 308,329	\$ 395,443	\$ 415,831	\$ 412,888	\$ 457,962
Apr	\$ 281,826	\$ 356,380	\$ 408,313	\$ 518,471	\$ 447,360
May	\$ 492,495	\$ 512,476	\$ 487,513	\$ 599,214	\$ 507,439
Jun	\$ 431,322	\$ 532,652	\$ 618,526	\$ 538,869	\$ 633,163
Jul	\$ 446,388	\$ 532,030	\$ 2,242,925	\$ 513,982	
Aug	\$ 465,749	\$ 535,990	\$ 648,884	\$ 518,910	
Sep	\$ 510,564	\$ 435,732	\$ 463,850	\$ 510,495	
YEAR	\$ 4,664,941	\$ 5,577,284	\$ 7,781,891	\$ 6,151,771	\$ 4,589,877

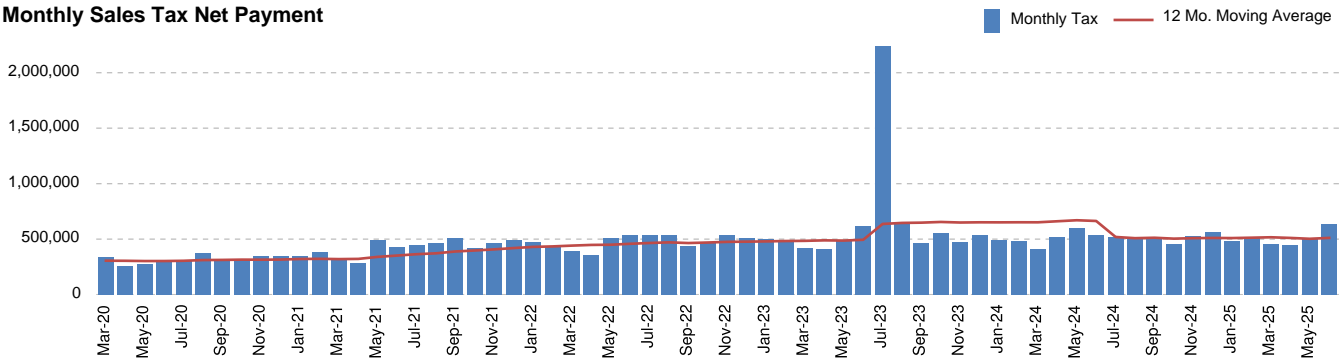
YoY Change 19.6% 39.5% -20.9% na

Change: FY '25/'24			
Month		Year-to-Date	
\$	%	\$	YTD %
\$ (98,473)	-17.9%	\$ (98,473)	-17.9%
\$ 50,405	10.6%	\$ (48,069)	-4.7%
\$ 23,635	4.4%	\$ (24,434)	-1.6%
\$ (10,878)	-2.2%	\$ (35,312)	-1.7%
\$ 40,322	8.4%	\$ 5,011	0.2%
\$ 45,074	10.9%	\$ 50,085	1.7%
\$ (71,111)	-13.7%	\$ (21,026)	-0.6%
\$ (91,775)	-15.3%	\$ (112,801)	-2.8%
\$ 94,295	17.5%	\$ (18,506)	-0.4%

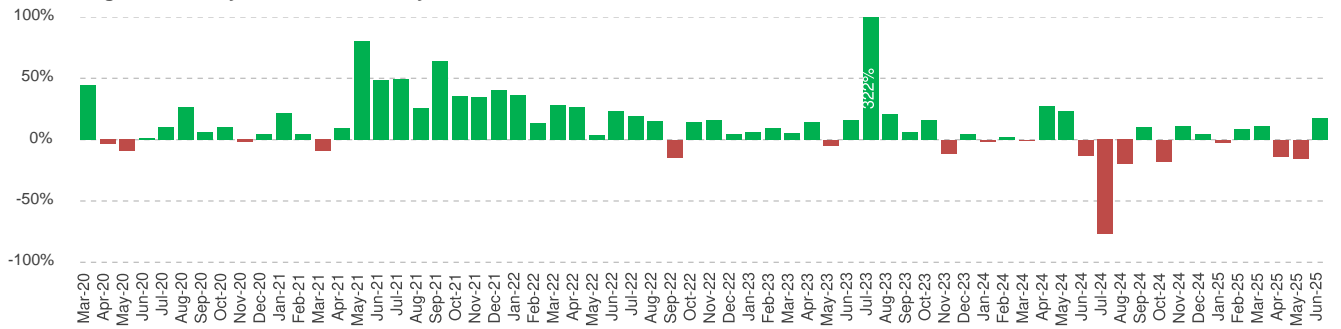
Sales Tax Net Payment



Monthly Sales Tax Net Payment



YoY Change in Monthly Sales Tax Net Payment



Travis Co Esd 3
SALES TAX PAYMENT DETAIL

Jun-25

Fiscal Year: Oct-Sep

COLLECTIONS	Jun-24	Jun-25	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	536,517	631,375	94,859 17.7%	4,511,467	4,496,759	(14,708) -0.3%
Prior Period	1,709	3,018	1,309 76.5%	106,893	55,579	(51,314) -48.0%
Future Period	2,582	4,072	1,490 57.7%	41,094	48,789	7,695 18.7%
Audit	1,789	1,920	131 7.3%	(4,471)	26,349	30,821 -689.3%
Unidentified	325	197	(128) -39.3%	1,734	1,268	(467) -26.9%
Single Local Tax Rate	5,655	8,096	2,442 43.2%	47,283	57,363	10,080 21.3%
TOTAL	548,576	648,678	100,102 18.2%	4,704,000	4,686,107	(17,894) -0.4%
Service Fee	(10,972)	(12,974)	(2,002) 18.2%	(94,080)	(93,722)	358 -0.4%
Current Retained	(10,752)	(12,714)	(1,962) 18.2%	(92,198)	(91,848)	351 -0.4%
Prior Retained	12,016	10,173	(1,843) -15.3%	90,661	89,340	(1,321) -1.5%
NET PAYMENT	538,869	633,163	94,295 17.5%	4,608,383	4,589,877	(18,506) -0.4%

Travis Co Esd 3
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Jun-25

Fiscal Year: Oct-Sep

Rank*	Company	NAICS Key	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change \$	Change %	Current Fiscal YTD % Total Collections
1	OMNI BARTON CREEK INC.	22					
2	VAUGHAN & SONS INC.	8					
3	AMAZON.COM SERVICES LLC (MARKETPLACE)	9					
4	MCCOY CORPORATION	9					
5	AMAZON.COM SERVICES LLC	9					
6	AUSTIN READY-MIX LLC	5					
7	TOP CHOICE LAWN CARE LLC	18					
8	FP LEGACY LANDSCAPING LLC	9					
9	BAREFOOT MOSQUITO AND PEST CONTROL LLC	18					
10	GROVE LANDSCAPES LLC	18					
TOP 10 LARGE** COMPANIES			2,762,298	2,581,532	(180,765)	-6.5%	55.1%
11	APPLE INC.	5					
12	SITEPRO RENTALS INC.	15					
13	AUSTIN EAGLE MANAGEMENT SERVICES LTD.	16					
14	A. M. PETROLEUM INC.	9					
15	J.J. ORION LLC	9					
16	WASTEWATER OPERATIONS LLC	4					
17	YARDDOC LLC	18					
18	J MAASS INC	4					
19	DISCOUNT TIRE COMPANY OF TEXAS INC.	9					
20	CITY OF AUSTIN	24					
21	NEW CINGULAR WIRELESS PCS LLC	12					
22	PEDERNALES ELECTRIC COOPERATIVE INC.	3					
23	TEXAS DISPOSAL SYSTEMS INC.	18					
24	EBAY INC.	9					
25	ASAP STONE AND LANDSCAPE SUPPLY LLC.	9					
26	COPPER ROCK NURSERY LLC	9					
27	MOM'S CONVENIENCE STORE INC.	9					
28	BLUE CHEM INC.	18					
29	MAGELLAN CRUDE OIL PIPELINE COMPANY L.P.	10					
30	SUMMERMOON COFFEE LLC	22					
TOP 30 LARGE COMPANIES			3,398,434	3,302,414	(96,020)	-2.8%	70.5%
TOP 100 LARGE COMPANIES			4,027,305	3,939,664	(87,641)	-2.2%	84.1%
5,429 OTHER LARGE COMPANIES			609,310	661,954	52,644	8.6%	14.1%
SMALL COMPANIES \& OTHER			20,103	27,127	7,024	34.9%	0.6%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)			47,283	57,363	10,080	21.3%	1.2%
TOTAL COLLECTIONS			4,704,000	4,686,107	(17,894)	-0.4%	100.0%
STATE COMPTROLLER FEES			95,617	96,230	613	0.6%	2.1%
NET PAYMENTS			4,608,383	4,589,877	(18,506)	-0.4%	97.9%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD

** Businesses whose detailed sales tax data is available

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Travis Co Esd 3
INDUSTRY SEGMENT RANK & CHANGE
Jun-25

Fiscal Year: Oct-Sep

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Retail Trade	29.8%	1,323,436	1,373,463	50,028	3.8%
Lodging, Food Svcs	28.1%	1,117,422	1,294,726	177,304	15.9%
Wholesale Trade	7.1%	685,987	326,908	(359,079)	-52.3%
Admin, Support, Waste Mgmt	9.8%	429,029	450,788	21,760	5.1%
Manufacturing	6.5%	296,877	297,190	314	0.1%
Top 5	81.3%	3,852,750	3,743,076	(109,674)	-2.8%
Construction	3.5%	143,466	158,866	15,401	10.7%
Prof, Scientific, Tech Svcs	3.0%	132,276	135,885	3,609	2.7%
Other Services	2.4%	99,185	112,691	13,506	13.6%
Real Estate, Rental, Leasing	2.3%	82,722	105,636	22,914	27.7%
Telecom	1.8%	79,890	82,977	3,087	3.9%
Information excl. Telecom	1.8%	67,522	80,590	13,069	19.4%
Recreation, Arts, Entmt	1.1%	50,160	50,101	(59)	-0.1%
Public Admin	0.7%	33,057	33,974	917	2.8%
Ag, Forestry, Fishing, Hunting	0.6%	31,890	27,698	(4,193)	-13.1%
Transportation, Warehousing	0.6%	20,131	27,304	7,173	35.6%
Utilities	0.5%	28,312	23,919	(4,393)	-15.5%
Education Services	0.2%	11,751	11,427	(324)	-2.8%
Financial, Insurance	0.0%	2,420	1,444	(976)	-40.3%
Unidentified	0.1%	279	3,924	3,645	1304.2%
Health Care, Social Assistance	0.0%	951	2,023	1,072	112.8%
Company, Enterprise Mgmt	0.0%	43	12	(31)	-71.7%
Mining, Oil/Gas Extr	0.0%	(190)	71	260	-137.3%
All Other	18.7%	783,865	858,541	74,677	9.5%
TOTAL COLLECTIONS	100.0%	4,636,614	4,601,618	(34,997)	-0.8%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Jan	Feb	Mar	Apr	May	Jun
Retail Trade	2.7%	19.3%	2.8%	0.8%	1.8%	-0.8%
Lodging, Food Svcs	69.2%	7.0%	39.3%	16.4%	-8.6%	48.7%
Wholesale Trade	-58.5%	-32.8%	-55.7%	-57.0%	-90.8%	-10.8%
Admin, Support, Waste Mgmt	38.8%	12.3%	19.4%	-28.8%	-3.7%	2.2%
Manufacturing	9.2%	-10.2%	4.2%	-35.2%	9.1%	29.6%
All Others	-38.7%	7.2%	47.2%	-12.6%	3.4%	41.7%
TOTAL COLLECTIONS	-2.2%	7.5%	11.0%	-14.4%	-15.9%	18.1%

* Ranked by Current + Prior YTD Collections

Data Source: Texas Comptroller of Public Accounts
Analysis: HdL Companies

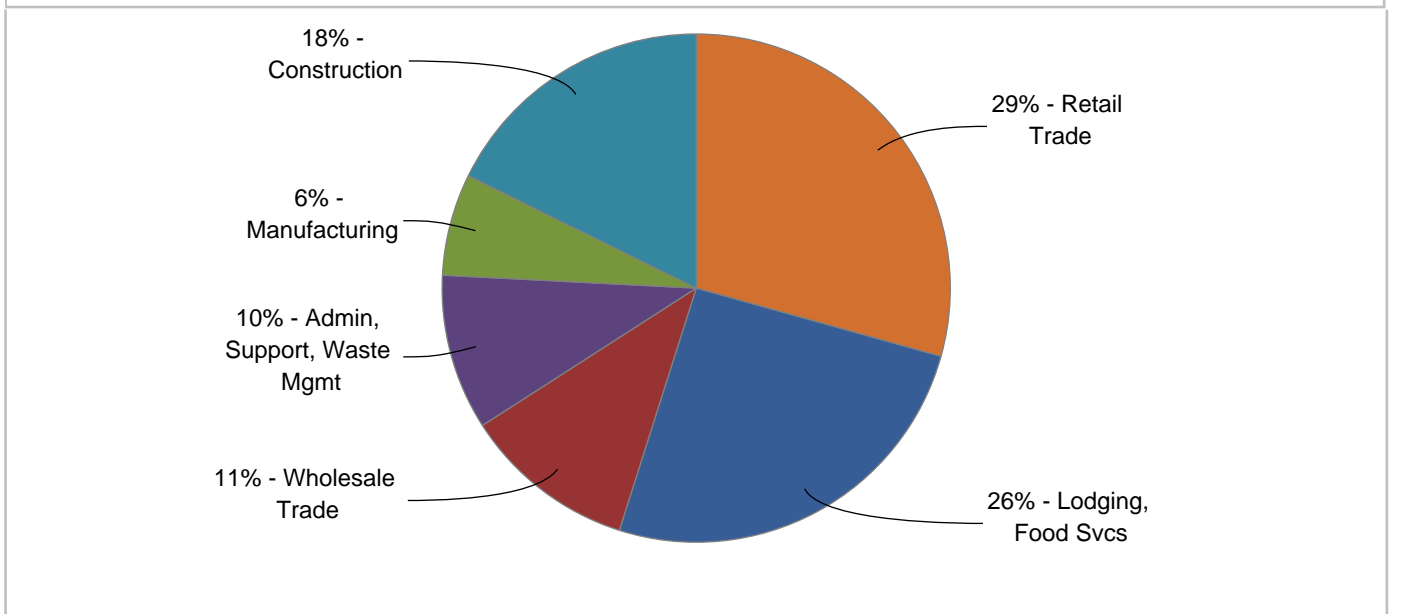
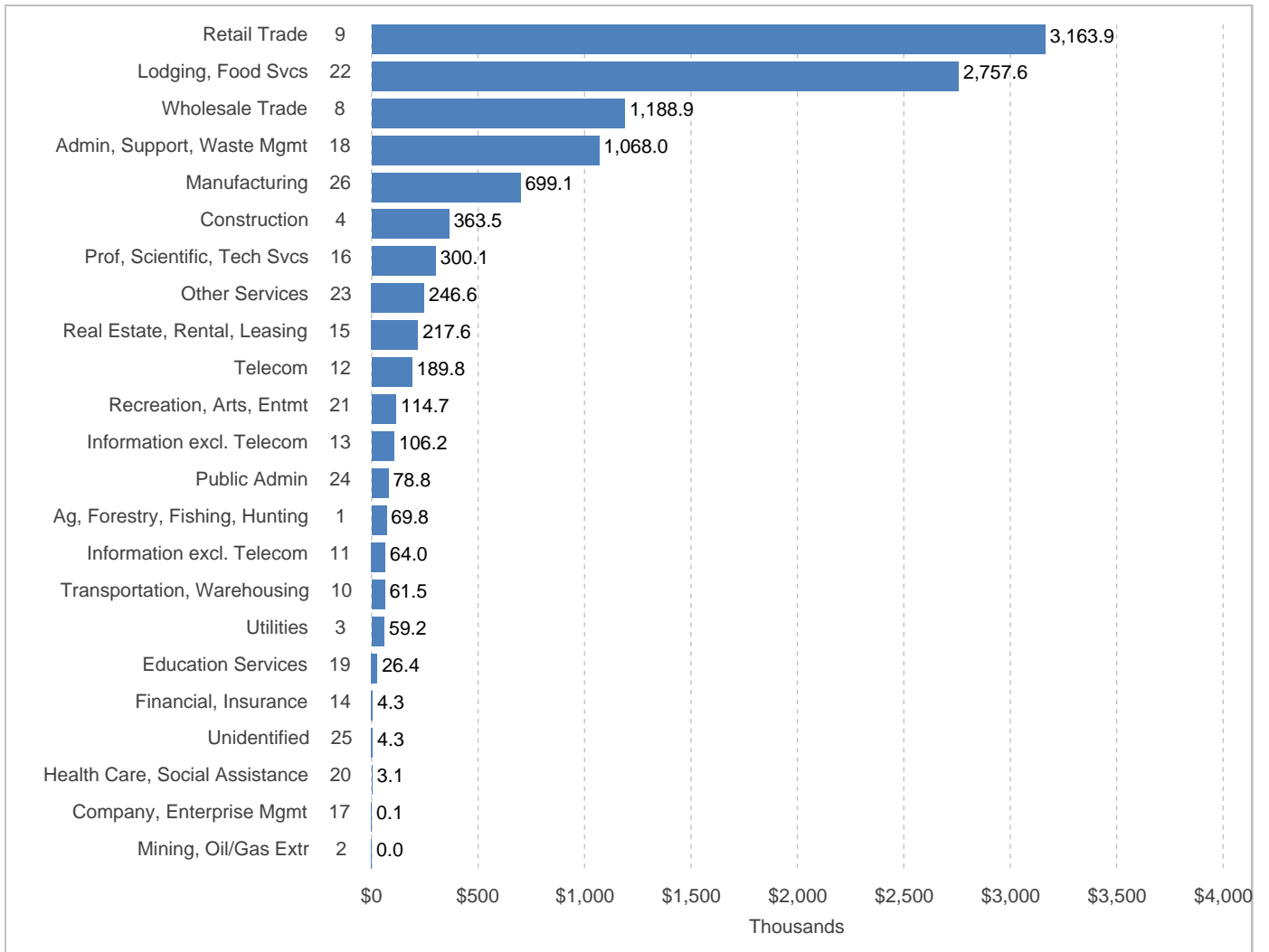
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INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION

(Prior Fiscal Year + Current Fiscal Year-to-Date)

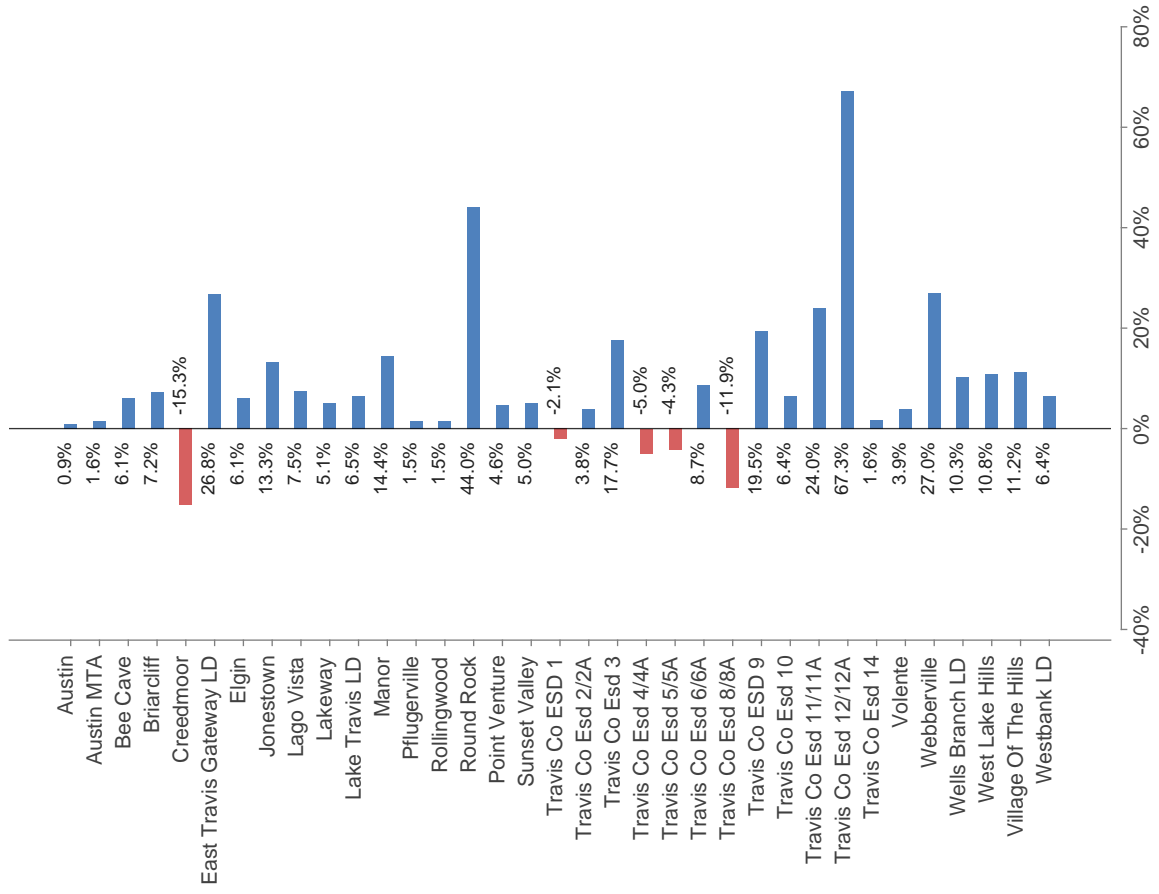
Jun-25



SALES TAX TREND TRAVIS COUNTY Jun-25

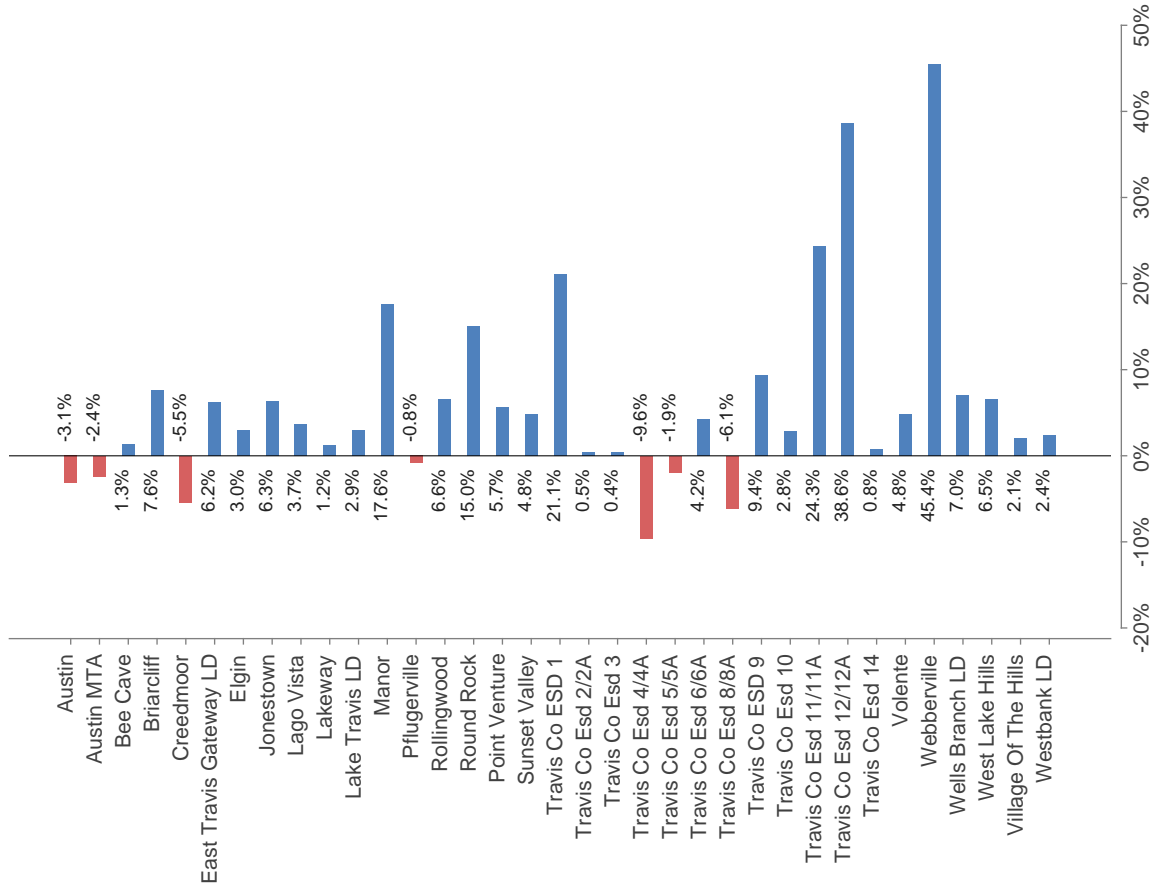
SALES TAX CURRENT PERIOD COLLECTIONS

Current Month
Yr/Yr Change



SALES TAX CURRENT PERIOD COLLECTIONS

Calendar Yr-to-Date
Yr/Yr Change



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

June 2025 Operations Report

Significant Events

May 4 (A) – Structure Fire – AutoAid Given (Austin) – 6401 Rialto Blvd #217

[Truck 302] TK302 arrived and assumed Outside Truck as the second truck on scene. Upon TK302's arrival, the fire had been knocked down. Command requested that TK302 coordinate with Inside Division on shutting down and draining the sprinkler system to prevent any further water damage. TK302 located the riser room and E37 was already draining the system. TK302 did a face to face with Inside Division and they did not have any further needs. TK302 reported this to Command and stood by for further orders. Shortly afterward, Command downgraded the alarm to a few units and cleared TK302. TK302 gathered equipment, cleared the call, and returned into service.

May 13 (B) – Structure Fire – AutoAid Given (Lake Travis) – 7817 Lynchburg Drive

[Truck 302] TK302 responded code 3 to a structure fire in ESD 6. While responding, crews on scene reported heavy black smoke and operating in an offensive mode. TK302 arrived on scene as second truck and assumed Outside Truck. Command made TK302 Outside Division. TK302 crew had to walk to the scene due to limited access and crew did a 360 of the structure and verified the power was shut off. The residence had solar power also and power had been turned off and main breaker had 4 tripped breakers with all other breakers manually turned off. The structure had a moderate amount of black smoke coming from one of the three garage doors and crews working to cut another garage door open. TK302 checked all the exterior and eaves with no heat above 105 degrees. TK302 relayed the information to Command and TK302 assisted crews on the exterior with cutting the second garage door open. Inside Division called the fire knocked down and was checking for extension. After Inside Division came out of the structure for rehab, Command had TK302 take Inside Division and assist with smoke removal. Crews already had 1 fan at the door and TK302 had 3 additional fans brought to the structure. TK302 moved a fan to the second story and used it to assist with moving the smoke out of the large ceiling voids while the other fans were used to assist with air up the stairs and out of the garage. TK302 did a face to face with Command and informed them of the Tesla car in the garage. The fire had mostly been contained to the garage and crews worried about having a battery operated vehicle in a garage with smoldering areas. Command met with the Fire Marshals and the decision was made to leave the car alone until photos had been taken. Command told TK302 they could clear after the batteries on the fans had run out. TK302 went back in the structure and found conditions had improved and did a pass on to E37 and Q603. TK302 took out both fans from TK302 and returned to the apparatus. After the crew had TK302 back in service, we cleared off the call.

May 15 (C) – Trash Fire – 8712 Blazyk Drive

[Engine 301] E301 was dispatched to a reported trash fire at 8712 Blazyk Dr. Upon arrival, E301 found an unpermitted controlled burn that had spread beyond its intended burn area to approximately 1/2 acre. The homeowner was attempting to control the spread of fire upon arrival with buckets of water and a garden hose with low pressure due to the distance from the water source. The fuel source consisted of grass and small brush spreading slowly to the north and west. E301 deployed a progressive hose lay from BT301 extended off the hose reel. Fire progression was quickly stopped and crews worked on hot spots around the perimeter. The fire had spread a few feet onto the neighbor's property to the west consisting of light grass. E301 met with the homeowner after the fire was under control and found that the homeowner did not have a permit for the burn and had left it unattended for approximately 45 minutes. The homeowner stated that he's never had a permit in the past and was unaware that he needed to obtain a permit. E301 explained the permitting process with the homeowner and pointed out the issues with his selected burn site and suggested ways to improve the area for any future burns. BAT301 was requested to the scene by E301 to assist with investigation. TCSO also responded to the incident and made a report. After checking for additional hotspots, it was determined that the fire was extinguished. All units cleared the scene and returned to service.

[Brush Truck 301] BT301 responded with E301 to 8712 Blazyk Dr for a reported trash fire. Upon arrival, E301 requested a progressive hose lay for a controlled burn that had extended beyond the intended burn area. BT301 provided water and refilled the tank from a hydrant across the street from the residence. After extinguishment and investigation, all units cleared the scene and returned to service.

[Battalion 301] BAT301 was requested by E301 to come to the scene. I arrived on scene and the fire was knocked down by the engine crew using a progressive hose lay. The fire area was behind the home and was about 1/3 to 1/2 of an acre in size. This homeowner did not have a burn permit from TCESD #3 and stated he has never requested a burn permit from us. Myself and the TCSO Deputy, who also made a report for the record, had a conversation about the process that we have in place and what he needs to do in the future. This controlled burn got out of control as the homeowner left the controlled burn for about 45 minutes to do something else and the fire extended away from the burn pile. The area was not very well prepped for a controlled burn and if he had gone through our process, we would not have issued the permit until he made the area clean of material that would not facilitate fire spread. He understands our rules now and in the future will use our process. I also talked to the neighbor about the fire as it had crossed over to her property by a couple of feet. We discussed a few things about our process and how it works and she was very appreciative of what we did and what we do. I cleared the scene and went back into service and left E301 there to finish mopping up the incident.

May 23 (A) – Structure Fire – AutoAid Received (Austin) – 7801 Aria Loop

[Engine 301] E301 responded to a light box alarm. On arrival, nothing was showing, homeowner was outside, and told us there is fire in the attic and he used a fire extinguisher to try to put it out. I performed a 360 and found smoke showing from the roofline. We then pulled a dry line to the front door. E301 proceeded to the second floor attic where we found heavy smoke with no fire. The attic was full of decorations, making it difficult to navigate. E301 found a 6'x6' area of burned foam on the ceiling of the attic above the AC unit. There were a couple of warm areas with a starting temp of 108 degrees with no fire. E301 did not use any water or extinguishment measures. E301 called for fans to help vent out the attic and second floor. After several minutes, we would periodically check for heat and fire,

temperatures were dropping to 84 degrees, and smoke was clearing. E301 also assisted with looking for fire extension throughout the house with nothing found. E301 then assisted the homeowner with resetting smoke detectors and powering back on the utilities. E301 reloaded all the hose back on the trucks and then cleared the scene.

[Truck 302] TK302 was dispatched to a light box alarm that was upgraded to full box prior to arrival. While enroute, the homeowner was reporting that he thought his home was struck by lightning, his attic was filled with smoke, and he saw fire that he attempted to extinguish with a fire extinguisher. TK302 arrived as the first truck and assumed Inside Truck/Division. TK302 split the crew and one crew began primary search and other met with fire attack to check fire conditions and check for extension. Primary search was completed with nothing found. Attic conditions had moderate brown lazy smoke with little to no heat. Fire Attack reported that it had not found any active fire upon arrival. TK302 did find some scorching on spray foam insulation in the attic. A search in the attic was very difficult due to it being used for storage. TK302, along with other crews, made inspection holes in the ceiling at other areas on the 2nd floor with no fire found. TK302 completed a secondary search with nothing found again. TK302 set up a vent plan and coordinated that with interior crews. Attic temps and smoke conditions began to decrease. TK302 crews exited the structure and waited for smoke conditions to improve. TK302 used the aerial ladder to inspect the roof and did confirm that there was a hole along the ridgeline with debris around it. TK302 reentered the structure to recheck the attic and it was clear with no heat. The alarm was then being downgraded and TK302 began gathering equipment. Before leaving the scene, TK302 got on the roof and covered the existing hole to keep any additional rain from getting into the house. TK302 was then cleared by Command. TK302 returned into service after deconning ourselves and equipment.

[Battalion 302] BAT302 was dispatched to a structure fire. On arrival, initial assignments were already engaged and are as follows; E301 was Fire Attack, E37 was Backup, E27 was Water Supply, and TK302 just arrived and assumed Inside Truck/Inside Division. BAT302 assumed Command, repeated assignments, coordinated the repositioning of apparatus for more advantageous tactics, and spoke with the homeowners, law enforcement, and the medic unit. No smoke or fire was visible from the Alpha side of the house but reports from multiple units throughout the call reported a hole in the attic and heavy brown smoke exiting the attic which was visible from the Charlie side. Inside Division announced primary search complete of the first and second floors and requested fans to clear out the smoke in the attic. LAD17 arrived and assumed Outside Truck and cut utilities. All units were looking for signs of fire extension both on the interior and exterior and didn't find anything noteworthy. I asked for a temperature reading in the attic which came back around 106 degrees. I held all units on scene until the smoke cleared and couldn't replicate the previous conditions. I asked for a second temperature reading in the same spot in the attic as the previous one which was 84 degrees. I cleared all units on scene except E301 and TK302 to clean up, get final gas readings, turn the power back on, and cover the hole in the roof.

The homeowners and neighbor mentioned a lightning strike prior to the fire. The homeowner said he went in the attic to extinguish the fire with an extinguisher prior to FD arrival.

Aid Responses

	May		2025	
	Received	Given To	Received	Given To
Austin	19	16	111	108
Travis County ESD #1	0	0	0	0
Pflugerville – TCESD #2	0	0	0	0
Manchaca – TCESD #5	0	0	0	0
Lake Travis FR – TCESD #6	3	3	11	17
Pedernales – TCESD #8	0	1	0	7
Westlake – TCESD #9	13	4	65	12
CE-Bar – TCESD #10	0	1	3	4
Travis County ESD #11	0	0	0	0
Manor – TCESD #12	0	0	0	2
Hays County	0	0	0	0
Total	35	25	190	150

Operations

	May	2025
Unscheduled OT Hours	778	2,708
Sick and Vacation Hours Taken	744	3,707
Injuries	2	3
Injuries Lost Time Hours	162	267
Volunteer Hours Contributed	32	98

Special Projects Status

- The legislative session concluded on June 3. Of the 243 bills we were watching, 23 bills have been sent to the Governor. Currently, eight bills have been signed or will otherwise go into effect.
Notable bills include:
 - HB33 – Requires active shooter training, drills, and reporting
 - HB198 – Firefighter cancer screenings required (we're already doing this) - Signed
 - HB742 – requires human trafficking prevention training
 - HB1522 – ESD Meeting notices posted 3 business days prior and a physical copy of the proposed budget must be provided or posted on the homepage of the Department's website when discussion or adoption is placed on the agenda
 - HB3512 – Adds AI to already required Cybersecurity training
 - HB4464 – Changed workers' compensation coverage to local carrier while deployed
 - HB5084 – Adds firework sales five days before Lunar New Year (generally falls between Jan 21 and Feb 20 each year) if the County approves
 - SB1173 – No bids required when total cost is under \$100,000 - Signed
 - SB1177 – Checking AEDs in schools added to inspection curriculum for cadets - Signed
 - SB1405 – Removes sales tax on internet access service
 - SB2778 – Checks over \$2,000 list can be set to over \$50,000
 - SB2965 – ESD Boards review municipal annexation service plan information and can decline disannexation if the level of service does not meet or exceed the ESD's existing level of service and also includes arbitration provisions. "Level of Service" is defined as location, deployment, and response time of fire suppression or medical resources to a structural or wildland fire or emergency medical incident.

- Chiefs Ramsdell and Wittig participated in a wildland fire tabletop exercise with several neighboring ESDs on June 5. The exercises focused on resource allocation with a secondary focus on evacuation needs and planning.
- Our Awards Banquet was conducted on Saturday, June 7, at Pecan Springs Ranch. Jackie Elkins did an outstanding job of coordinating and preparing for what was a very successful event. We are working to secure a date for next year's gathering now.

Our 90th percentile response travel time this month was 8:55.

Our 50th percentile (median) response travel time this month was 4:54 for all incidents.

Our average response travel time this month was 5:41.

